The overall classification of this briefing is UNCLASSIFIED



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RSWG – HAWG24 Out-Brief

BG Solem

Deputy J5 Director, USAFRICOM

15 March 2024

J54 Assessments, Monitoring, & Evaluations Division



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Out-Brief Agenda

RSWG-HAWG 2024

- Recognition
- RSWG-HAWG 24 Objectives
- SSA Planning Process
- RSWG24 Overview
- ACJ51
- ACJ52
- ACJ53
- ACJ58
- ACJ54
- State Department
- HAWG24 Overview
- Closing Remarks





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RSWG-HAWG 2024 Overview – Why We Were Here

<u>RSWG-HAWG PURPOSE</u>: Provide a forum to synchronize FY25/FY26 Security Sector Assistance requirements and to build out the FY25 OHDACA Annual Budget Submission (ABS) in support of the AFRICOM Campaign Plan and U.S. strategic guidance.

Key Stakeholders (423 total)

- OSCs, SDO-DATTs
- ACJ0, ACJ2, ACJ3, ACJ4, ACJ5, ACJ6, ACJ8
- Joint Staff
- OSD
- State Department
- DSCA
- Implementing Agencies
- NGB / SPP Representatives
- Service Components
- SPACECOM, CYBERCOM

RSWG-HAWG 24 Objectives

- Validate FY25 & FY26 SSA requirements
- Identify Appropriate Funding Sources
- Identify / Validate OPRs
- De-conflict requirements among stakeholders
- Build HA & HMA FY24/25 Annual Budget Submission (ABS)
- Establish 5-year country capacity building plans

Executed Breakouts

- Country Breakouts (RSWG focus events)
- HAWG breakouts (HAWG focus events)
- DSCA Case Reviews
- Security Assistance (ACJ58)
- GPOI (ACJ58)
- NGB / SPP (ACJ5N)
- AM&E (ACJ54, ACJ8)
- FAO Career Managers
- <u>Other breakouts</u>: WPS, AED, Climate, Cyber, SPACECOM, JCETs, DTRA, ISG/DIILS





Strategic Integration - Deliberate Annual Planning Process



Current as of 09 MAR 2023

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ACJ51 East & South

Regional Engagement Division Overview



CAPT Keith Harnetiaux ACJ51 Division Chief



ACJ51 East

Regional Engagement Division Overview

Regional Perspectives

- **Priorities / Trends:** Partner-led counter-VEO, Maritime Security, Intel/ISR, SOF & Infantry Development, Logistics & Supply, Air to Ground Integration & Aviation
- **Challenges:** Deteriorating regional security environment, Partner absorptive capacity, Policy / statutory restrictions & holds
- **Opportunities:** Democratic maturity (KEN & TZA)

Regional Risks

- Instability on regional periphery (Red Sea/GOA, DRC)
- VEO triangle (SOM, ISIS-MOZ, ADF)
- Inter-state tensions (SOM/ETH and RWA/BDI/DRC)
- Internal conflict in ETH
- Strategic competitor pursuit of access & influence (DJI, TZA)
- Increasing security impacts from climate change
- SC opportunities limited by restrictions / holds (ETH, BDI, RWA, UGA)



ACJ51 - East

Regional Engagement Division Overview

RSWG 24 Totals:

Nominated SSCIs: 17 / \$156.7M

Validated: 11 / \$144.3M

On-Hold: 6 / \$12.4M

Rejected: 0 / \$0M

SSA Programs Focus:

Kenya: <u>5x SSCI (</u>MDA, Inst. Modernization, Air Mobility & Sustainment, Space, Border Security); also PKO, INCLE, DHAPP, HA, IMET, NADR, Exercises

Tanzania: <u>3x SSCI (Intel Inst. Dev., CT OPS Support, WIO MARSEC)</u>; also IMET, PME, INCLE, PKO, Exercises

Djibouti: <u>3x SSCI (</u>Rapid Intervention Battalion, MARSEC, FAD Signal Capacity Build (Hold)); also FMF, PKO, HA, DHAPP, IMET, ODHACA, Exercises

Somalia: <u>2x SSCI</u> (SNA Danab, SNA Institutional Capacity Building (Hold)); also IMET, PKO, Logistics Support (T22), Exercises

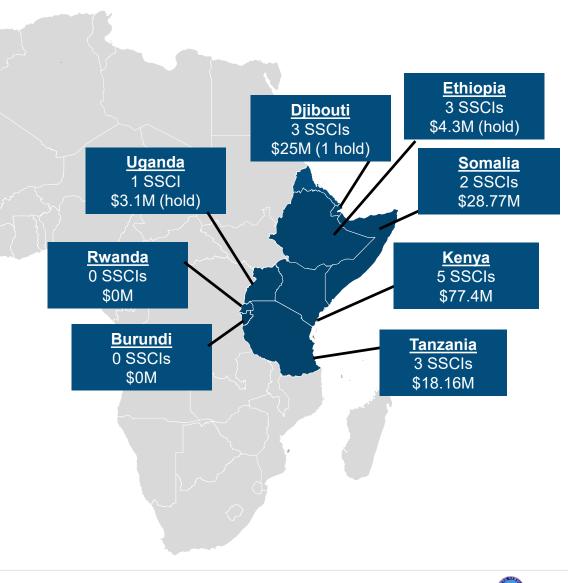
Ethiopia: <u>3x SSCI (DDR (Hold)</u>, Rule of Law & Inst. Dev. (Hold), C-VEO ICB (Hold)); also IMET, PME, NCO Development, Exercises

Uganda: <u>1x SSCI (</u>Air Mob. 333 Program (Hold)); also PKO, IMET, ODHACA, HA,

Burundi: <u>0x SSCI;</u> IMET, PKO

Rwanda: 0x SSCI; all funding restricted

CAO: 14 2245Z Mar 2024





ACJ51 South

Regional Engagement Division Overview

Regional Perspectives

- **Priorities / Trends:** TCCs for regional/UN PKOs, MDA, Intra-theater lift, Humanitarian Assistance and Humanitarian Mine Action to sustain access
- **Challenges:** Historic competitor relationships, Instability in Zimbabwe/South Africa, Strategic prioritization, Increasing frequency and intensity of natural disasters
- **Opportunities:** Shifting partner attitudes, Increased participation in multilateral security solutions (SAMI-DRC), SPP expansion

Regional Risks

- Political and economic instability (ZAF, ZWE)
- ISIS-MOZ resurgence
- Capability Gaps: Tactical ISR (SAMIM/SAMIDRC/Poaching); MARSEC; Defense institutional capacity
- Natural resource depletion / pollution
- Strategic competitor pursuit of access & influence (COM, MDG, ZAF)
- Increasing security impacts from climate change



ACJ51 South

Regional Engagement Division Overview

RSWG 23 Totals

Nominated Programs: 13 / \$33.97m

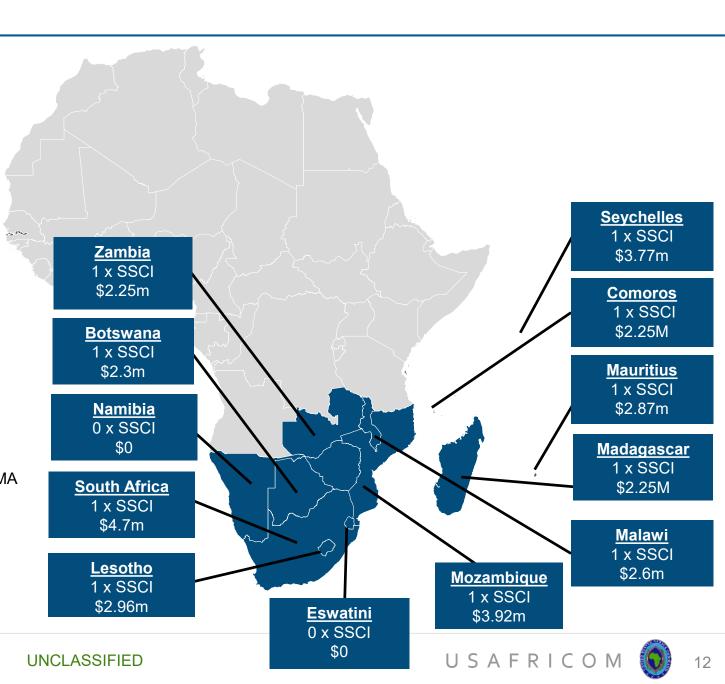
Validated: 10 / \$26.91m

On-Hold: 3 / \$7.06m

Rejected: 0 / \$0

SSA Programs Focus

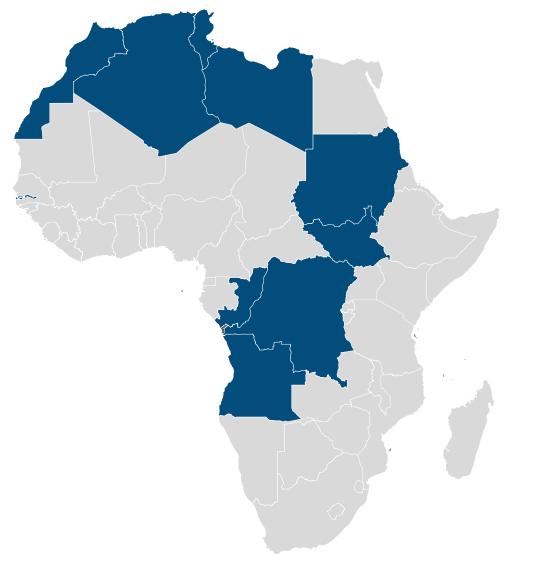
Botswana: 1 x SSCI: Full Spectrum Deployment; PKO; HA Comoros: 1 x SSCI: WIO Regional / MARSEC CIT, HA Eswatini: 0 x SSCI, HA Lesotho: 1 x SSCI: JOC, cyber resilience, intel; HA Madagascar: 1 x SSCI: WIO Regional / MARSEC CIT, GDRP, HA Malawi: 1 x SSCI: Maritime interdiction Mauritius: 1 x SSCI: MIO Regional / MARSEC CIT; HA Mozambique: 1 x SSCI: WIO Regional / MARSEC CIT; PKO; HA; HMA Namibia: 0 x SSCI; HA, HMA Seychelles: 1 x SSCI: WIO Regional / MARSEC CIT; HA South Africa: 1 x SSCI: CBRN capability; HA Zambia: 1 x SSCI: Border Security; PKO, GPOI; HA, HMA



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ACJ52 North & Central Africa

Regional Engagement Division Overview



COL Thomas Scott ACJ52 Division Chief



ACJ52 North Africa

Regional Engagement Division Overview

Regional Perspectives

- **Priorities / Trends:** Access and Overflight, Border Security, C-VEO, Maritime Security, Intelligence
- **Challenges:** Illegal Migration, Strategic Competition, FMS Delays
- **Opportunities:** Exporting Security, Algeria MOU, Libya DTSOF Opening

Regional Risks (Pre-Program Validation)

- **Capability Gaps**: Border Security, Maritime Security, Institutional Capacity
- Israel/Hamas Conflict
- Algeria/Morocco Rivalry
- Partner Diversification to Strategic Competitors



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Morocco 7 x SSCIs

\$37 M

ACJ52 - North

Regional Engagement Division Overview

RSWG 24 Totals:

Nominated SSCIs: 14 / \$108.15M

Validated: 14 / \$108.15M

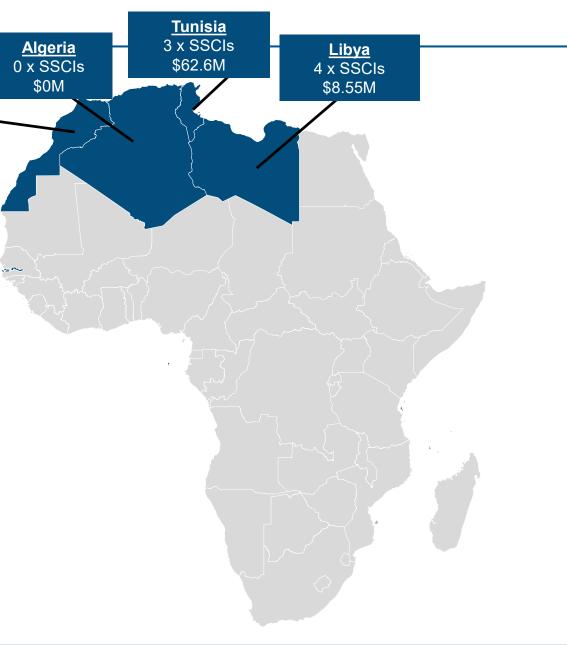
On-Hold: 0 / \$0M

Rejected: 0 / \$0M

SSA Programs Focus:

Morocco: 7x SSCI, also GPOI, OHDACA, FMF, FMS, Exercises, M2M, IMET Tunisia: 3x SSCI, also GPOI, PKO, OHDACA, FMF, FMS, Exercises, M2M, IMET Libya: 4x SSCI, also Exercises, M2M, IMET, OHDACA, PKO-PSF

Algeria: 0x SSCI; Defense Cooperation MOU; IMET, OHDACA, FMS





ACJ52 Central Africa

Regional Engagement Division Overview

Regional Perspectives

- Priorities / Trends: Access and Influence, Maritime Security, PKO, Cyber, Military Medicine
- **Challenges:** Regional instability, policy/legal restrictions, strategic competition, partner absorptive capacity, lack of PN agreements, poor economies
- **Opportunities:** Angolan opening to the West and desires to be regional leader; regional requests for more U.S. engagement, training, and equipping

Regional Risks (Pre-Program Validation)

- Capability Gaps: Maritime security, institutional capacity, sustainment
- Regional instability/conflict spillover
- Humanitarian crises
- Strategic competitors filling voids

ACJ52 - Central

Regional Engagement Division Overview

RSWG 24 Totals:

Nominated SSCIs: 9 / \$23.37M

Validated : 5 / \$12.22M

On-Hold: 2 / \$4.1M (Pending further assessment and/or consolidation)

Rejected: 2 / \$7.05M (1 x Deferred to PKO,1 x developing for FY27)

SSA Programs Focus:

Angola: 2 x SSCI (Regional MDA, Regional Space), ODHACA, Exercises, M2M, IMET, GPOI, PKO

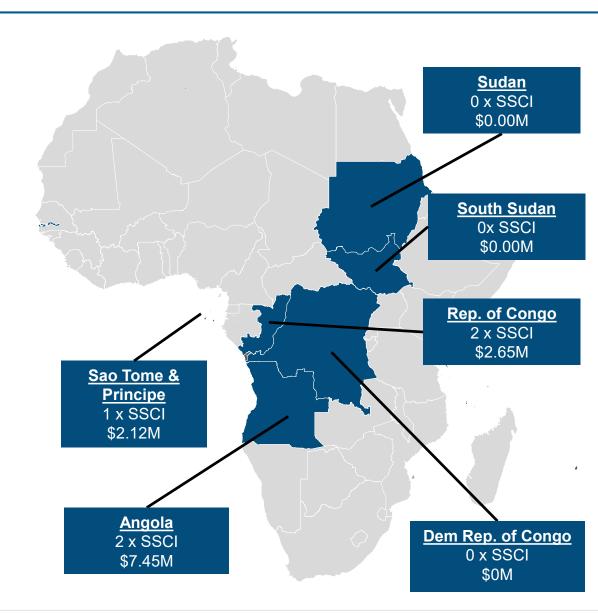
DRC: 0 x SSCI, ODHACA, Exercises, M2M, IMET, PKO

Rep of Congo: 2 x SSCI (Regional MDA, Maritime ICB), ODHACA, Exercises, M2M, IMET

Sao Tome and Principe: 1 x SSCI (Regional MDA), 1 x SSCI (Mil Eng) deferred to PKO, ODHACA, Exercises, M2M, IMET

South Sudan: 0 x SSCI, DHAPP, ODHACA

Sudan: 0 SSA programs



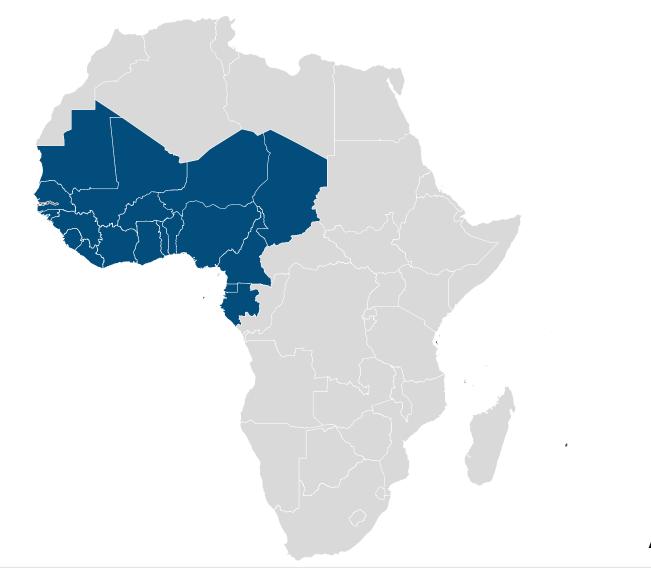
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ACJ53 West Africa and the Sahel

Regional Engagement Division Overview



COL Gabe Austin ACJ53 Division Chief

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ACJ53 West Africa and the Sahel

Regional Engagement Division Overview

Regional Perspectives

- **Priorities / Trends:** ICB, AGI, Aviation, ISR/Intel, SOF Development, Sustainment/Expeditionary log, Maritime Domain Awareness, GFA/SPCPS, CHMR
- **Challenges:** Resource response times, democratic backsliding/regional isolation, global competitors, Congressional support
- **Opportunities:** Partner willingness to support regional efforts, Maritime and SOF associated regional initiatives, interagency consensus on pursuing all legally available resourcing authorities

Regional Risks

- Loss of Access and Influence due to instability and malign actors
- Democratic transitions delayed or reversed
- Security vacuums that offer opportunity to global competitors
- Growing regional instability threatening anchor states and strong partners





Senegal

2 x SSCIs

\$15.35M

ACJ532 Sahel Branch

Regional Engagement Division Overview **RSWG 24 Totals:**



Validated: 20 / \$88.07M

On Hold: 10 / \$45.95M

Rejected: 0

SSA Programs Focus:

Senegal: T10/333: \$15.35M; 2 x SSCI, Border Security, MARSEC

Cabo Verde: T10/333: \$10.22M; 1 x SSCI, MARSEC

Chad: T10/333: \$9.8M, 2x SSCI, LOG DEV, Air CMD&STAF Dev; T10/332: \$1.7 Institutional Dev



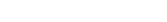
Burkina Faso: T10/333: \$5.75M, 2 x SSCI > Inst. Cap. Building, CT/SOF Dev, SPP M2M, exercises

Mauritania: T10/333: \$14.5M; 2 x SSCI SOF DEV, AGI, 2 x (new) SSCI Border Sec.

Mali: T10/312: \$60k M2M Intel Exchange; SMEE Mali War College; Military Legal SMEE Dir. Of Military Justice



Regional: T10/333 \$2M Yaounde Zone G MDA



Mauritania 4 x SSCIs

(2 x new proposals)

\$14.55M

MALI

 $3 \times M2M$

\$60k



Chad

3 x SSCIs

\$11.5M

ACJ533 – West Africa Branch

Regional Engagement Division Overview **RSWG 24 Totals**:

Nominated Programs: 56 / \$147.1M

Validated: 44 / \$138.6M

On-Hold: 11 (GHA/TGO/BEN/CIV/GAB) / \$7.5M

Rejected: 1 (SLE) / \$1M

SSA Programs Focus:

Benin: T10 333/332/331 \$54M; 2x SSCI Regional MARSEC, 1x (New) CT/BORSEC Exercises, M2M, IMET, 8068, GPOI, INCLE, PKO Cameroon: 1x SSCI (Cont) T10/333/332 \$8 M CAR: 0x SSCI. OHDACA Cote d'Ivoire: 3x SSCI T10/333/332 \$11.17M Equatorial Guinea: 0x SSCI, ODHACA Gabon: 2x SSCI continuation on hold, 7008 Restrictions, M2M Ghana: T10/333 \$32.8M; 2x SSCI GHA IFC, GHA MARSEC; 2x SSCI (New) GHA BORSEC. GHA CWMD Guinea: 0x SSCI, 7008 Restrictions, M2M, ODHACA, INCLE Liberia: 0x SSCI, ODHACA, Exercises, M2M, IMET, INCLE Nigeria: 6 x SSCI (2 x New) \$11.2M T10 333/332 Sierra Leone: 4 x SSCI. T10 333/332 \$11.75M **Togo:** T10 333/332: \$7.5M; 2x SSCI Regional GoG - MDA, MARSEC; 2x (new) SSCI Mobile Training Team, Ops/Intel Advisors



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FY26 SSCI Timeline - AFRICOM

Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
★ RSWG Output: Validate FY26 SSCI Requirements					★ (T) 09 August AFRICOM Submits FY26 SSCIs to OSD in SOCIUM		☆ STRWG		☆ OSD releases FY26 Resource Allocation Plar)	
	Analysi Output: C Initiative I (New Start	s and ROM R oordinated, a Design Docur s), 5-Year Pla	opment ment / Progra definement / E analysis-infor nent, Assessi n, Objective J Plan (Contir	itc med ment Tree,		OSD/DSCA-le Gate Reviews	-				15 March 2024:
					F		FY26 Sect	ion 332/33	3 Developme	ent	AFRICOM submits FY26 333/332 Proposals and TELs to DSCA via SOCIUM

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J58 Highlights

ACJ581 – SSCI / 333 / 332 Breakouts

Objectives: Discuss 333 Obligation Rates; GAO/333 Report; FY25 333 Submissions/SOCIUM; FY26 SSCI Way-Ahead

Highlights: J581 convened discussion with Components, OSD, DSCA and DoS. Developed way-ahead for FY23/24 Training Obligation reporting. Discussed the GAO/333 report and identified potential ways to improve joint planning on T10 programs; and discussed draft FY26 SSCI Timeline.

Way-Ahead: J58 will provide FY23/24 Training obligation update to E2 first week of April. J58 will publish the FY26 SSCI TMT to OPRs mid/late April; anticipate submission (via SOCIUM) in mid-July; submit CCDR-approved, prioritized FY26 SSCI 1-N to OSD o/a 09 August.

ACJ583 – Security Assistance Breakout

IMET & RDFP: Reviewed IMET/RDFP STLs and CETPPs for all SCOs at RSWG in preparation for SCETWG April 2024. Cohesively evaluated complementarity of Title 10 and Title 22 training and education options to increase program synergy. Country-level discussions provided venue to clearly identify required programmatic adjustments.

M2M: Met with M2M stakeholders to discuss, educate and resolve issues and advance the program. Very positive and welcomed interaction with all involved and foresee a smoother idea-to-execution process which will enable advancing the program.

ACJ584 – PKO Deep Dive Sessions

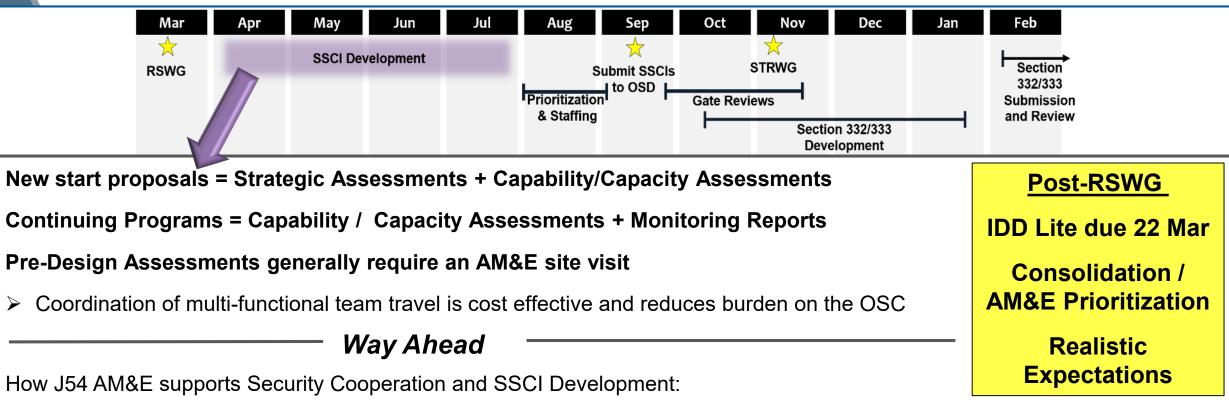
Objectives: Facilitate PKO account program reviews in concert with State AF, PM, INL, NEA bureaus, Components, Force Providers, Implementing Agencies and other stakeholders.

Highlights: Focused on current and future PKO funded activities.. Topics included scheduling in-country visits, project completion activities, current and future funding, new requirements. PKO sessions were conducted with Benin, Togo, Guinea, Cote D'Ivoire, Ghana, Mozambique, Chad, Angola, Malawi, Madagascar, Comoros, Uganda, Tanzania, Morocco, Senegal, Guinea Bissau.

Way Ahead: Work with State PKO, country team and SMEs to design program concepts and synergize DOD and State planning efforts. UNCLASSIFIED USAFRICOM



J54 AM&E



- Collaborating on development of SMART Objectives (country level, SSCI, Component, etc.), Theories of Change (SSCI requirement and planning best practice), and effective monitoring plans (SSCI requirement and implementation best practice)
- Conducting and coordinating pre-design assessments with OPRs
- Improving SC workflows through the AFRICOM Systems Integration Tool (ASIT) (phase I for SPP to launch May 2023)



NEW Requirement – IDD Lite







Initiative Design Document (IDD)- Lite

USAFRICOM Security Cooperation

Points of Contact					
Proposal Initiator					
Proposed SSCI OP	R				
Section I - Over	rriew & Key Details				
Topic	Description				
Title					
Existing Gap or Shortfall					
Objective					
Theory of Change					
New or Continuing SSCI	[Select]				
Partner Nation(s)					

Contents:

Points of Contact

- Initiator
- Proposed OPR

Overview and Key Details

- Title
- Existing Gap or Shortfall
- Objective
- Theory of Change
- New or Continuing?
- Partner Nation(s)
- Years
- Related Programs/Initiatives
- Rough Order of Magnitude

Strategic Context

• Strategic Alignment

Partner Nation Assessment

- Political Willingness
- Absorptive Capacity

Additional Information (optional) Proposed Programs (optional)

Due NLT 22 MAR 2024



Department of State

Robust State participation and discussion; integration of State slides and assistance into flow of country sessions

- Value of conference PKO Deep dives and FMR
- Absorptive capacity challenges (Post, Partner Nation and State)
 - □ Staffing requirements in-countries (e.g., adding OSCs in priority non-resident countries and PKO PSCs)
 - □ Impact on validation in certain countries (Angola, and Zambia)
- > Leveraging comparative advantage between State and DoD funding and implementation cycles
 - □ Flipped 333 proposals in part or whole to PKO (e.g. Angola, Kenya, Mozambique, Zambia)
- > State clarity where issues existed with proposals (ie defer validation or non-validate)
 - BF, Ethiopia, Gabon, Guinea, Mali, Niger; Somalia defer MOU/state pilot
 - □ Areas compromise Space (re-scoped)
- Memo to DSCA, AFRICOM, OSD, JS post RSWG
 - □ Put in writing State's perspective on validated, defer, and non-validate proposals
- State to share FY 25 PKO Round 1 concepts with AFRICOM for feedback
 - □ Will have quick turn April 1 to April 8

26

J56 Strategic Resilience and Stability Division



Humanitarian Assistance Working Group

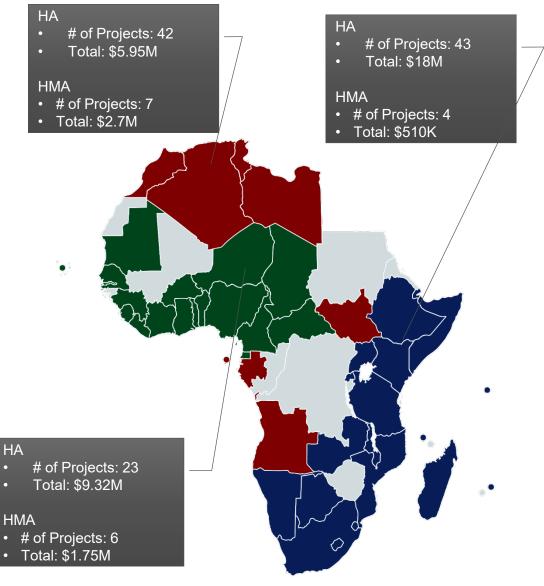
OHDACA Executive Summary

Reviewed:

- HA 108 submitted projects in 37 countries totaling
 \$34M + new initiatives identified; 9 countries added
 from last FY
- HMA 14 project proposals in 12 countries totaling
 \$4M + 2 new countries added

Way Ahead:

- Continue to align and integrate HA & HMA Plans to CCPs
- Alignment of WPS, GHE, GFA, and Climate Objectives
- J56 will streamline an initial 1-n list for FY25 ABS in April-May to J5 Front Office
- ABS submitted to DSCA NLT 1 July
- Under CR
 - FY24/25 unknown allocation
 - HCA 1-year appropriation potential issue



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ACJ51 East & South

OHDACA Programming

Ethiopia

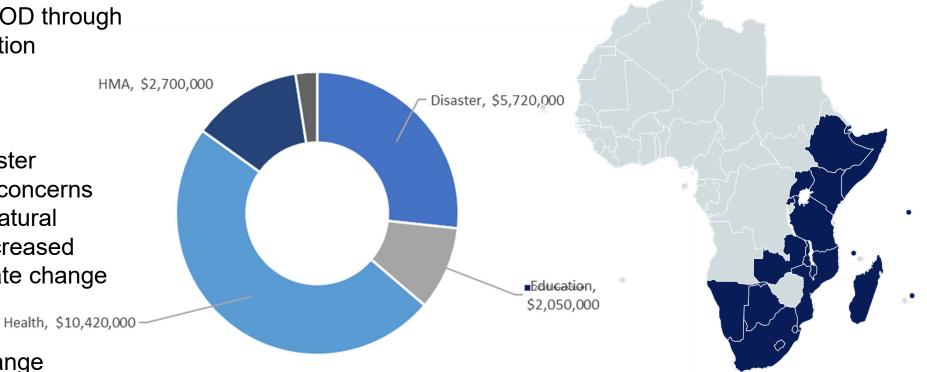
 HMA programming to maintain relationships with the MOD through a humanitarian mine action program

Coastal South

 Focus on maritime disaster preparedness & health concerns due to the increase in natural disasters (typhoons) increased from the effects of climate change

South

 Stressors of climate change increases the need to fight wildfires and flood mitigation, along with programs addressing infectious diseases



Created with mapping and



ACJ52 North & Central

OHDACA Programming

Libya & Tunisia Multi-Lateral Training with HMA program (EOD)

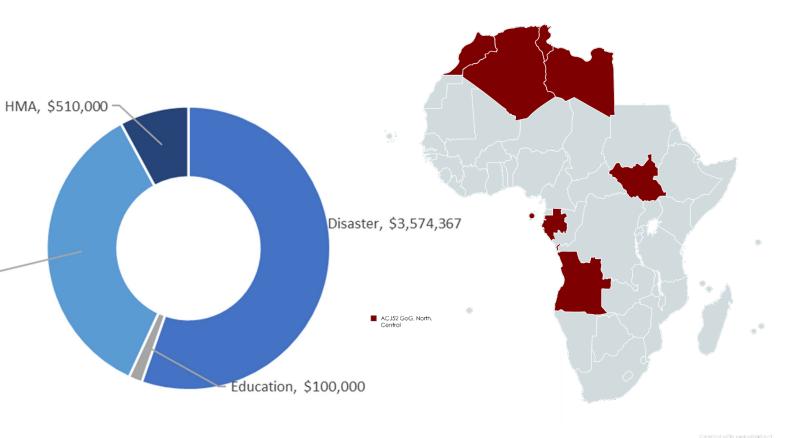
 Able to assist Libya with Security Cooperation through the MLT program with Tunisia; first training event to be done this FY (Jun/Jul)

Morocco

 Shining example of how to utilize OHDACA in disaster response training with inter-ministerial participation and growth with Maroc Mantlet Health, \$2,273,000

North & Central

- Common themes with the rest of the AOR in disaster response due to increase stressors of climate change and a rise in infectious diseases.
- Focus on providing trauma and EMS/EMT training





ACJ53 West & Sahel

OHDACA Programming

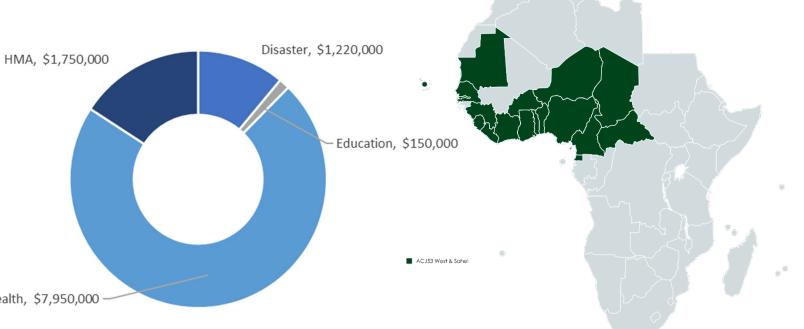
Benin

FY23/24 APORA Host

GFA countries all requesting disaster response support for flooding and health care projects.

Additionally, focusing on providing mobile health care to operate during crises and to rural communities with urgent needs.

*Mali is requesting potential projects Health, \$7,950,000 to continue to maintain relationships with the partner through OHDACA within Health, Disaster, and Education (new add with OSC seeking assistance during RSWG-HAWG)



Created will measured and



SICC23 was a positive event – OSCs looking forward to SICC24

Climate related equities reflected in most OSC plans but primarily around HA/DR

Climate solutions being found across the spectrum of available authorities and funding sources, not just NRF

Climate Security will continue to be a part of the HAWG with an accompanying Break Out

USFS successfully integrated. Continued involvement in RSWG/HAWGs along with other IA partners as appropriate

Civil Affairs Branch provided an overview briefing to incoming OSCs and BAOs. CA Branch also facilitated some coordination briefings to support expanded operations in several countries.

Integrated SPCPS Country and Regional Coordinators into HAWG/RSWG with overwhelming positive outcome

Integrated Stability Advisor and DHAPP LNO into meetings to enhance stability planning



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Stakeholder Comments – By Exception

OSCs / SDOs DSCA OSD Service Components



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BG Jon Solem USAFRICOM J5 Deputy Director

Remarks / Guidance



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